

del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$606,999.95	\$56,760.96	\$663,760.91	\$170,282.88	\$170,282.88	\$493,478.03
Secretario Particular	\$104,800.00	\$9,000.00	\$113,800.00	\$26,500.00	\$26,500.00	\$87,300.00
Unidad de Acceso a la Información	\$104,800.00	\$9,000.00	\$113,800.00	\$26,500.00	\$26,500.00	\$87,300.00
Sindico	\$638,933.33	\$54,061.68	\$692,995.01	\$167,631.41	\$167,631.41	\$525,363.60
Asuntos Jurídicos	\$711,000.00	\$-406,289.66	\$304,710.34	\$50,124.72	\$50,124.72	\$254,585.62
Oficina de Sindicatura	\$110,911.45	\$28,942.35	\$139,853.80	\$29,654.10	\$29,654.10	\$110,199.70
Regidores	\$653,800.00	\$56,232.52	\$710,032.52	\$168,697.56	\$168,697.56	\$541,334.96
Oficinas auxiliares Regidurías	\$157,200.00	\$18,000.00	\$175,200.00	\$51,000.00	\$51,000.00	\$124,200.00
Secretaría del Ayuntamiento	\$678,063.82	\$100,335.22	\$778,399.04	\$187,266.07	\$187,266.07	\$591,132.97
Contraloría	\$423,700.00	\$31,931.10	\$455,631.10	\$95,793.30	\$95,793.30	\$359,837.80
Área de Investigación	\$131,000.00	\$12,852.85	\$143,852.85	\$38,558.55	\$38,558.55	\$105,294.30
Área de Substanciación	\$131,000.00	\$17,894.41	\$148,894.41	\$53,683.23	\$53,683.23	\$95,211.18
Área Resolutora	\$130,022.15	\$14,079.56	\$144,101.71	\$42,238.68	\$42,238.68	\$101,863.03
Agencias Municipales	\$1,095,426.24	\$83,620.32	\$1,179,046.56	\$249,791.84	\$249,791.84	\$929,254.72
Presidente Municipal	\$20,508,204.43	\$-5,847,472.09	\$14,660,732.34	\$5,717,792.05	\$5,717,792.05	\$8,942,940.29
Oficialía Mayor	\$1,790,085.21	\$247,389.52	\$2,037,474.73	\$518,196.76	\$518,196.76	\$1,519,277.97
Comunicación Social	\$687,321.33	\$78,943.34	\$766,264.67	\$299,823.52	\$299,823.52	\$466,441.15
Desarrollo Económico	\$340,600.00	\$29,431.56	\$370,031.56	\$86,794.68	\$86,794.68	\$283,236.88
Desarrollo Agropecuario	\$525,678.71	\$47,304.56	\$572,983.27	\$84,197.02	\$84,197.02	\$488,786.25
Turismo	\$351,600.00	\$29,431.56	\$381,031.56	\$77,078.90	\$77,078.90	\$303,952.66
Desarrollo Social	\$327,500.00	\$33,215.78	\$360,715.78	\$83,444.34	\$83,444.34	\$277,271.44
Registro Civil	\$584,201.21	\$85,470.54	\$669,671.75	\$144,358.17	\$144,358.17	\$525,313.58
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,047,604.47	\$252,898.16	\$2,300,502.63	\$521,617.43	\$521,617.43	\$1,778,885.20
Educación	\$262,000.00	\$27,000.00	\$289,000.00	\$77,500.00	\$77,500.00	\$211,500.00
Bibliotecas	\$361,595.11	\$72,051.34	\$433,646.45	\$104,148.04	\$104,148.04	\$329,498.41
Comude	\$195,680.32	\$23,000.00	\$218,680.32	\$57,220.00	\$57,220.00	\$161,460.32
Servicios Generales	\$3,980,307.35	\$-1,071,160.42	\$2,909,146.93	\$216,701.26	\$216,701.26	\$2,692,445.67
Obras Públicas	\$65,974,000.59	\$7,987,384.74	\$73,961,385.33	\$4,318,555.07	\$4,318,555.07	\$69,642,830.26
Supervisión	\$1,179,000.00	\$83,541.20	\$1,262,541.20	\$250,623.60	\$250,623.60	\$1,011,917.60
Policía Municipal Preventiva	\$3,235,700.00	\$-3,230,700.00	\$5,000.00	\$1,137.00	\$1,137.00	\$3,863.00
Comandancia Municipal	\$681,200.00	\$-681,200.00	-	-	-	-
Tesorería	\$15,898,871.22	\$895,247.62	\$16,794,118.84	\$3,018,372.78	\$3,018,372.78	\$13,775,746.06
Catastro	\$290,518.96	\$42,359.68	\$332,878.64	\$96,808.32	\$96,808.32	\$236,070.32
Compras	\$170,300.00	\$14,280.30	\$184,580.30	\$42,840.90	\$42,840.90	\$141,739.40
Ecología y Medio Ambiente	\$301,300.00	\$41,200.00	\$342,500.00	\$92,920.00	\$92,920.00	\$249,580.00
Parques y Jardines	\$715,053.01	\$108,323.35	\$823,376.36	\$188,400.10	\$188,400.10	\$634,976.26
Limpia Pública	\$1,192,529.71	\$209,634.45	\$1,402,164.16	\$414,905.34	\$414,905.34	\$987,258.82
Instituto Municipal de la Mujer	-	\$385,167.66	\$385,167.66	\$93,617.46	\$93,617.46	\$291,550.20
<b>Total del Gasto</b>	<b>\$127,278,508.57</b>	<b>\$-50,835.84</b>	<b>\$127,227,672.73</b>	<b>\$17,864,775.08</b>	<b>\$17,864,775.08</b>	<b>\$109,362,897.65</b>



**IXHUATLÁN DEL CAFE**  
2026-2029

LIC. VIRIDIANA BRETON FEITO  
PRESIDENTE MUNICIPAL

ING. REGULO MAGIN LÓPEZ  
SINDICO UNICO

ING. DIANA ZUREIMA VIDAL MARTINEZ  
REGIDORA PRIMERA

ING. JUANA IRMA RODRIGUEZ REYES  
TESORERA MUNICIPAL

**REGIDURÍA PRIMERA**  
**IXHUATLÁN DEL CAFE**  
2026-2029

**TESORERÍA**  
**IXHUATLÁN DEL CAFE**  
2026-2029



**SINDICATURA**  
**IXHUATLÁN DEL CAFE**  
2026-2029