

del 1 de enero al 28 de febrero de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
residente Municipal	\$606,999.95	\$26,380.48	\$635,380.43	\$113,521.92	\$113,521.92	\$521,858.51
secretario Particular	\$104,800.00	\$4,500.00	\$109,300.00	\$17,500.00	\$17,500.00	\$91,800.00
Unidad de Acceso a la Información	\$104,800.00	\$4,500.00	\$109,300.00	\$17,500.00	\$17,500.00	\$91,800.00
Sindico	\$638,933.33	\$27,030.84	\$665,964.17	\$108,123.36	\$108,123.36	\$557,840.81
asuntos Jurídicos	\$711,000.00	\$-414,643.78	\$296,356.22	\$33,416.48	\$33,416.48	\$262,939.74
Oficina de Sindicatura	\$110,911.45	\$24,000.00	\$134,911.45	\$19,769.40	\$19,769.40	\$115,142.05
Regidores	\$653,800.00	\$28,116.26	\$681,916.26	\$112,465.04	\$112,465.04	\$569,451.22
Oficinas auxiliares Regidurías	\$157,200.00	\$9,000.00	\$166,200.00	\$33,000.00	\$33,000.00	\$133,200.00
secretaría del Ayuntamiento	\$678,063.82	\$68,439.56	\$746,503.38	\$123,474.75	\$123,474.75	\$623,028.63
Contraloría	\$423,700.00	\$15,965.55	\$439,665.55	\$63,862.20	\$63,862.20	\$375,803.35
Área de Investigación	\$131,000.00	\$7,744.96	\$138,744.96	\$23,068.63	\$23,068.63	\$115,676.33
Área de Substanciación	\$131,000.00	\$12,786.52	\$143,786.52	\$28,110.19	\$28,110.19	\$115,676.33
Área Resolutora	\$130,022.15	\$8,971.67	\$138,993.82	\$24,295.34	\$24,295.34	\$114,698.48
Oficinas Municipales	\$1,095,426.24	\$41,810.16	\$1,137,236.40	\$166,171.52	\$166,171.52	\$971,064.88
Presidente Municipal	\$20,508,204.43	\$-2,566,213.28	\$17,941,991.15	\$1,965,896.56	\$1,965,896.56	\$15,976,094.59
Oficialía Mayor	\$1,790,085.21	\$164,100.83	\$1,954,186.04	\$346,753.87	\$346,753.87	\$1,607,432.17
Comunicación Social	\$687,321.33	\$60,971.87	\$748,293.00	\$258,080.18	\$258,080.18	\$490,212.82
Desarrollo Económico	\$340,600.00	\$14,715.78	\$355,315.78	\$57,363.12	\$57,363.12	\$297,952.66
Desarrollo Agropecuario	\$525,678.71	\$52,287.89	\$577,966.60	\$55,066.68	\$55,066.68	\$522,899.92
Turismo	\$351,600.00	\$14,715.78	\$366,315.78	\$57,255.23	\$57,255.23	\$309,060.55
Desarrollo Social	\$327,500.00	\$14,107.89	\$341,607.89	\$54,931.56	\$54,931.56	\$286,676.33
Registro Civil	\$584,201.21	\$61,348.93	\$645,550.14	\$94,486.44	\$94,486.44	\$551,063.70
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,047,604.47	\$159,577.58	\$2,207,182.05	\$331,145.49	\$331,145.49	\$1,876,036.56
Educación	\$262,000.00	\$13,500.00	\$275,500.00	\$50,500.00	\$50,500.00	\$225,000.00
Bibliotecas	\$361,595.11	\$54,360.00	\$415,955.11	\$68,765.36	\$68,765.36	\$347,189.75
Comude	\$195,680.32	\$9,000.00	\$204,680.32	\$34,000.00	\$34,000.00	\$170,680.32
Servicios Generales	\$3,980,307.35	\$38,044.91	\$4,018,352.26	\$132,221.54	\$132,221.54	\$3,886,130.72
Obras Públicas	\$65,974,000.59	\$6,364,163.66	\$72,338,164.25	\$1,391,264.81	\$1,391,264.81	\$70,946,899.44
Supervisión	\$1,179,000.00	\$41,770.60	\$1,220,770.60	\$167,082.40	\$167,082.40	\$1,053,688.20
Policía Municipal Preventiva	\$3,235,700.00	\$-3,235,700.00	-	-	-	-
Comandancia Municipal	\$681,200.00	\$-681,200.00	-	-	-	-
Tesorería	\$15,898,871.22	\$-39,266.02	\$15,859,605.20	\$1,284,673.20	\$1,284,673.20	\$14,574,932.00
Catastro	\$290,518.96	\$25,474.96	\$315,993.92	\$63,038.88	\$63,038.88	\$252,955.04
Compras	\$170,300.00	\$7,140.15	\$177,440.15	\$28,560.60	\$28,560.60	\$148,879.55
Ecología y Medio Ambiente	\$301,300.00	\$13,500.00	\$314,800.00	\$52,000.00	\$52,000.00	\$262,800.00
Parques y Jardines	\$715,053.03	\$76,590.00	\$791,643.01	\$124,933.40	\$124,933.40	\$666,709.61
Limpia Pública	\$1,192,529.74	\$69,197.71	\$1,261,727.42	\$193,099.76	\$193,099.76	\$1,068,627.66
Instituto Municipal de la Mujer	\$380,167.66	\$380,167.66	\$380,167.66	\$61,179.64	\$61,179.64	\$318,988.02
Total del Gasto	\$127,278,508.57	\$958,958.92	\$128,237,467.49	\$7,756,577.55	\$7,756,577.55	\$120,480,889.94



PRESIDENCIA
IXHUATLÁN DEL CAFE
2026-2029

LIC. WIRIDIANA BRÉTÓN FEITO
PRESIDENTE MUNICIPAL



ING. DIANA ZUREIMA VIDAL MARTÍNEZ
REGIDORA PRIMERA

REGIDURÍA PRIMERA
IXHUATLÁN DEL CAFE
2026-2029



SINDICATURA
IXHUATLÁN DEL CAFE
2026-2029

ING. REGULO MAGÍN LÓPEZ
SINDICO UNICO



LAE. JUANA IRMA RODRÍGUEZ REYES
TESORERO MUNICIPAL

TESORERÍA
IXHUATLÁN DEL CAFE
2026-2029