

del 1 de enero al 31 de enero de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$606,999.95	-	\$606,999.95	\$56,760.96	\$56,760.96	\$550,238.99
Secretario Particular	\$104,800.00	-	\$104,800.00	\$8,500.00	\$8,500.00	\$96,300.00
Unidad de Acceso a la Información	\$104,800.00	-	\$104,800.00	\$8,500.00	\$8,500.00	\$96,300.00
Sindico	\$638,933.33	-	\$638,933.33	\$54,061.68	\$54,061.68	\$584,871.65
Asuntos Jurídicos	\$711,000.00	-	\$711,000.00	\$16,708.24	\$16,708.24	\$694,291.76
Oficina de Sindicatura	\$110,911.45	\$24,000.00	\$134,911.45	\$9,884.70	\$9,884.70	\$125,026.75
Regidores	\$653,800.00	-	\$653,800.00	\$56,232.52	\$56,232.52	\$597,567.48
Oficinas auxiliares Regidurías	\$157,200.00	-	\$157,200.00	\$15,000.00	\$15,000.00	\$142,200.00
Secretaría del Ayuntamiento	\$678,063.82	\$45,360.00	\$723,423.82	\$59,683.43	\$59,683.43	\$663,740.39
Contraloría	\$423,700.00	-	\$423,700.00	\$31,931.10	\$31,931.10	\$391,768.90
Área de Investigación	\$131,000.00	-	\$131,000.00	\$10,215.78	\$10,215.78	\$120,784.22
Área de Substanciación	\$131,000.00	-	\$131,000.00	\$10,215.78	\$10,215.78	\$120,784.22
Área Resolutora	\$130,022.15	-	\$130,022.15	\$10,215.78	\$10,215.78	\$119,806.37
Agencias Municipales	\$1,095,426.24	-	\$1,095,426.24	\$83,620.32	\$83,620.32	\$1,011,805.92
Presidente Municipal	\$20,508,204.43	-\$743,548.14	\$19,764,656.29	\$58,233.04	\$58,233.04	\$19,706,423.25
Oficialía Mayor	\$1,790,085.21	\$90,555.92	\$1,880,641.13	\$169,750.30	\$169,750.30	\$1,710,890.83
Comunicación Social	\$687,321.33	\$40,000.00	\$727,321.33	\$68,368.34	\$68,368.34	\$658,952.99
Desarrollo Económico	\$340,600.00	-	\$340,600.00	\$27,931.56	\$27,931.56	\$312,668.44
Desarrollo Agropecuario	\$525,678.71	\$22,680.00	\$548,358.71	\$27,033.34	\$27,033.34	\$521,325.37
Turismo	\$351,600.00	-	\$351,600.00	\$27,823.67	\$27,823.67	\$323,776.33
Desarrollo Social	\$327,500.00	-	\$327,500.00	\$26,715.78	\$26,715.78	\$300,784.22
Registro Civil	\$584,201.21	\$46,680.00	\$630,881.21	\$46,243.22	\$46,243.22	\$584,637.99
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,047,604.47	\$82,590.00	\$2,130,194.47	\$150,988.55	\$150,988.55	\$1,979,205.92
Educación	\$262,000.00	-	\$262,000.00	\$23,500.00	\$23,500.00	\$238,500.00
Bibliotecas	\$361,595.11	\$45,360.00	\$406,955.11	\$33,382.68	\$33,382.68	\$373,572.43
Comude	\$195,680.32	-	\$195,680.32	\$16,000.00	\$16,000.00	\$179,680.32
Servicios Generales	\$3,980,307.35	-	\$3,980,307.35	\$55,289.82	\$55,289.82	\$3,925,017.53
Obras Públicas	\$65,974,000.59	\$90,910.00	\$66,064,910.59	\$149,690.89	\$149,690.89	\$65,915,219.70
Supervisión	\$1,179,000.00	-	\$1,179,000.00	\$83,541.20	\$83,541.20	\$1,095,458.80
Policía Municipal Preventiva	\$3,235,700.00	-	\$3,235,700.00	\$271,837.70	\$271,837.70	\$2,963,862.30
Comandancia Municipal	\$681,200.00	-	\$681,200.00	\$59,068.28	\$59,068.28	\$622,131.72
Tesorería	\$15,898,871.22	\$548,473.30	\$16,447,344.52	\$343,295.65	\$343,295.65	\$16,104,048.87
Catastro	\$290,518.96	\$13,230.00	\$303,748.96	\$29,269.44	\$29,269.44	\$274,479.52
Compras	\$170,300.00	-	\$170,300.00	\$14,280.30	\$14,280.30	\$156,019.70
Ecología y Medio Ambiente	\$301,300.00	-	\$301,300.00	\$25,000.00	\$25,000.00	\$276,300.00
Parques y Jardines	\$715,058.94	-\$58,590.00	\$656,468.94	\$61,466.70	\$61,466.70	\$595,002.24
Limpia Pública	\$1,192,529.71	\$15,000.00	\$1,207,529.71	\$74,136.46	\$74,136.46	\$1,133,393.25
Instituto Municipal de la Mujer	\$349,077.84	-	\$349,077.84	\$30,089.82	\$30,089.82	\$318,988.02
<b>Total del Gasto</b>	<b>\$127,278,508.57</b>	<b>\$728,958.92</b>	<b>\$128,007,467.49</b>	<b>\$2,304,467.03</b>	<b>\$2,304,467.03</b>	<b>\$125,703,000.46</b>



LIC. VIRIDIANA BRÉTÓN FEITO  
PRESIDENTE MUNICIPAL

ING. REGULO MAGÍN LÓPEZ  
SINDICO UNICO

ING. DIANA ZUREMA VIDAL MARTINEZ  
REGIDORA PRIMERA

LAE. JUANA IRMA RODRIGUEZ REYES  
TESORERO MUNICIPAL

REGIDURÍA  
PRIMERA  
IXHUATLÁN  
DEL CAFE  
2026-2029

TESORERÍA  
IXHUATLÁN  
DEL CAFE