



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$53,889,557.02	\$5,358,669.01	\$59,248,226.03	\$36,527,735.07	\$36,527,735.07	\$22,720,490.96
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$21,552,905.37	\$200,000.00	\$21,752,905.37	\$13,620,477.53	\$13,620,477.53	\$8,132,427.84
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 CONTROL DE ORGANO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 AGENTES Y SUBAGENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$3,944,012.63	-\$2,200,000.00	\$1,744,012.63	\$1,359,074.91	\$1,359,074.91	\$384,937.72
1.2.4 SERVICIO GENERALES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 POLICIA MUNICIPAL PREVENTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 TESORERIA	\$28,392,639.02	\$7,358,669.01	\$35,751,308.03	\$21,548,182.63	\$21,548,182.63	\$14,203,125.40
1.2.8 INSTITUTO MUNICIPAL DE LAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$69,924,316.00	\$5,938.14	\$69,930,254.14	\$20,796,754.35	\$20,796,754.35	\$49,133,499.79
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 CONTROL DE ORGANO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 AGENTES Y SUBAGENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO GENERALES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$47,647,515.00	\$12,205,002.85	\$59,852,517.85	\$19,050,694.51	\$19,050,694.51	\$40,801,823.34
1.2.6 POLICIA MUNICIPAL PREVENTIVA	\$4,015,000.00	\$0.00	\$4,015,000.00	\$0.00	\$0.00	\$4,015,000.00
1.2.7 TESORERIA	\$18,061,801.00	-\$12,199,064.71	\$5,862,736.29	\$1,746,059.84	\$1,746,059.84	\$4,116,676.45
1.2.8 INSTITUTO MUNICIPAL DE LAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$123,813,873.02	\$5,364,607.15	\$129,178,480.17	\$57,324,489.42	\$57,324,489.42	\$71,853,990.75








C. DORA ANGÉLICA GALICIA CONTRERAS
PRESIDENTE MUNICIPAL
2022-2025

LEB. JOSÉ IGNACIO LUNA OCHOA
SINDICO UNICO
2022-2025

C. MARIA MAGDALENA ROMERO
DÍAZ
REGIDORA UNICA
2022-2025

L.C. AGUSTÍN ANDRÉS
HERRERA ALVAREZ
TESORERO MUNICIPAL
2022-2025